

-----Original Message-----

From: Foley, Anne [<mailto:Anne.Foley@ct.gov>]

Sent: Tuesday, July 22, 2008 3:58 PM

To: Andy Salner; Anne Foley; Barbara Carpenter; Diane Becker; Douglas Fishman; Ellen Dornelas; Ken Ferrucci; Larry Deutsch; Nancy Bafundo; Nikki Plamieri; Norma Gyle; Pat Checko; Peter Rockholz; Resha, Cheryl-Ann; Richard Barlow; Robert Zavoski; Trotman, Pamela

Cc: Ardell Wilson; Barbara Walsh (DPH); Beckham, Jeffrey; Chelsea Turner; Cristina Hungerford; Dan Colter (OPM); Dianne Harnad; Doreen DelBianco; Greg Sullivan; Joan Soulsby; Josh Rising; Judy Dowd; Karen Buckley-Bates; Kathryn Shuttleworth; Ken Przybysz; Larry Wilson; Lisa Davis; Michael Cicchetti; Nancy Berger; Pam Trotman; Paul Potamianos; Renee Coleman-Mitchell; LEAD (SOTS)

Subject: FW: Tobacco & Health Proposed Disbursement

Tobacco and Health Trust Fund Board Members,

Thank you for your participation in today's board meeting to begin development of our FY09 disbursement recommendations. Attached is our preliminary proposal which will be further discussed and refined at our **next board meeting on WEDNESDAY, AUGUST 13 from 10 a.m. to 12:00 noon in Room 410 at the State Capitol.** Please let me know if you cannot attend as we will likely be voting on a recommended disbursement proposal.

Anne

PROPOSAL FOLLOWS ON THE NEXT PAGE

Tobacco and Health Trust Fund Board
Proposed Disbursement Option for Fiscal Year 2009
\$6.825 Million

Proposed Distribution

Quitline

- NRT
- Counseling

Proposed Funding: \$ 2 million

Countermarketing

- Prevention

Proposed Funding: \$ 2 million

Community Based Cessation

- Local Health Departments
- NRT

Proposed Funding: \$ 1.5 million

School Based

- Prevention & Cessation

Proposed Funding: \$ 0.5 million

Evaluation

- Monitoring

Proposed Funding: \$ 682,500

Note:

Available Disbursement	\$6,825,000
Proposed Disbursement	\$6,682,500
Balance	\$ 142,500